

February 8, 2007



The Honorable Board of Supervisors  
County of Los Angeles  
Room 383, Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Marcia Mayeda  
Director

Dear Supervisors:

Administrative Office  
5898 Cherry Ave.  
Long Beach, CA 90805  
(562) 728-4882  
Fax (562) 422-3408  
<http://animalcontrol.lacounty.info>

**ACCEPTANCE OF ESTATE BEQUESTS  
TOTALING \$237,189.99 FOR UNRESTRICTED  
ANIMAL CARE USE AND SPECIFICALLY FOR  
THE CASTAIC ANIMAL SHELTER  
(All Districts)(4-Votes)**



IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept the bequest of \$119,988 from the Estate of Rowland Breeze, for unrestricted animal care use.
2. Accept the bequest of \$117,201.99 from the Estelle Luciano Trust, to be specifically used at the Castaic Animal Shelter.
3. Approve the amount of \$119,988 to be allocated to the Department of Animal Care and Control's Donation Trust Account (TQ1-7046) for animal care services and supplies.
4. Approve the attached Appropriation Adjustment in the amount of \$117,000 to be allocated to the Department of Animal Care and Control's Services and Supplies budget to provide animal care services and supplies at the Castaic Animal Shelter.

PURPOSE / JUSTIFICATION FOR RECOMMENDED ACTION

The Department is pleased to inform the Board that it has recently received two notices of estate bequests from attorneys administering the estates of Rowland Breeze and the Estelle Luciano Trust.

We were informed that the estate of Rowland Breeze included an unrestricted bequest to our agency in the amount of \$119,988. These funds will be deposited into Animal Care and Control's Donation Trust Account (TQ1-7046) for animal care services and supplies.

Shelter locations

11258 S. Garfield Ave.  
Downey, CA 90242  
(562) 940-6898

216 W. Victoria St.  
Gardena, CA 90248  
(310) 523-9566

4275 N. Elton St.  
Baldwin Park, CA 91706  
(626) 962-3577

5210 W. Avenue I  
Lancaster, CA 93536  
(661) 940-4191

31044 N. Charlie Cyn. Rd.  
Castaic, CA 91384  
(661) 257-3191

29525 Agoura Rd.  
Agoura, CA 91301  
(818) 991-0071

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We were also informed that the Estelle Luciano Trust included a bequest in the amount of \$117,201.99 for use at the Los Angeles County Animal Shelter in Castaic. This funding will be used to refurbish the kennel building at the Castaic Shelter, repair the interior walls of the building, and install new caging for the dog kennel runs in the building.

#### FISCAL IMPACT

With your Board's approval of the attached Appropriation Adjustment of \$117,000 from the Estelle Luciano Trust and approval to deposit the \$119,988 from the Estate of Rowland Breeze into Animal Care and Control's Donation Trust Account (TQ1-7046); the Department will be able to refurbish areas of the Castaic Shelter and provide funding for future animal care services and supplies.

#### FACTS AND PROVISIONS / LEGAL REQUIREMENTS

The Los Angeles County Fiscal Manual, Section 2.4.2. authorizes the acceptance of gifts and donations for any public purpose.

#### IMPACT ON CURRENT SERVICES

The refurbishment of the interior of the kennel building at the Castaic Shelter will replace caging that has been in place since the shelter opened in the 1960's and permit the first comprehensive restoration of the interior of that structure.

Money from the Rowland Breeze estate will be used at the discretion of the director for appropriate animal care activities.


#### STRATEGIC PLAN

Acceptance of the funds bequeathed to the Department will help fulfill Goal 6 of the Department's Strategic Plan, which relates to improved animal care and control services provide by our agency.

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Respectfully submitted,

For Marcia Mayeda  
Director

  
Judy Meraz  
Chief Deputy Director

Attachments (1)

c: David E. Janssen, Chief Administrative Officer  
Sachi Hamai, Executive Officer-Clerk of the Board  
Auditor-Controller  
County Counsel

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPT'S  
NO. 620

DEPARTMENT OF ANIMAL CARE AND CONTROL

January 24, 2007

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2006-2007  
4-VOTE**

**SOURCES**

Animal Care and Control  
A01-AN-94-9686-18950 ✓  
Donations - \$117,000  
Increase Revenue

**USES**

Animal Care and Control  
A01-AN-2000-18950  
Services and Supplies - \$117,000  
Increase Appropriation

**JUSTIFICATION**

This adjustment reflects the recognition of the anticipated revenue from the Estelle Luciano Trust to increase the department's Services and Supplies for use at the Castaic Animal Shelter.

  
Janet Yarbrough, Chief, Administration and Contract Services

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR--

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

NO.

163

FEB 6, 2007

APPROVED AS REQUESTED ✓

AS REVISED

February 07 2007

  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER